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Gov. Inslee's Proposed 2022 Supplemental Capital Budget

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OFM

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Capital budget overview: Bonds

(\$ in thousands)

Starting bond capacity	\$81,875
Prior biennia adjustments	13,800
Savings from 2021-23 biennium	145,444
Bond swaps for American Rescue Plan Act	112,037
Total adjusted bond capacity	\$353,156
Governor proposed supplemental adds	\$351,291
Remaining bond authority	\$1,865

Capital budget overview: Other funds

American Rescue Plan Act Coronavirus State Fiscal Recovery Fund: \$457 million

- \$445 million housing and homelessness
- \$12 million crisis stabilization facility for youth

Federal Infrastructure Investment and Jobs Act expenditure authority: \$112 million

Water Pollution Control Revolving Program: \$200 million

General fund transfers to dedicated accounts that are appropriated in the capital budget:

- \$100 million to the Salmon Recovery Account
- \$50 million to the Energy Efficiency Account

Housing package

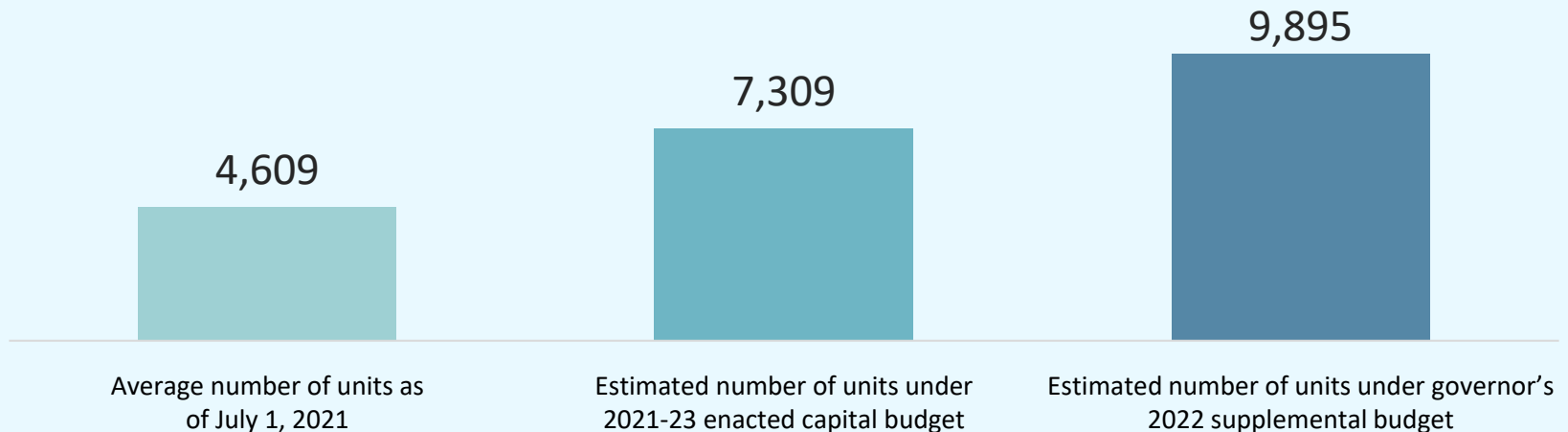


\$495 million in housing investments

- \$100 million Housing Trust Fund
- \$335 million Rapid Capital Housing
- \$60 million Crisis Stabilization Facilities

Permanent supportive housing

Governor's 2022 supplemental budget adds 2,600 units



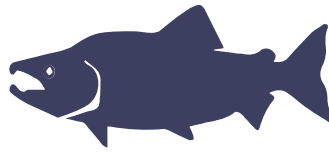
Climate Package



\$106 million in climate investments

- \$50 million for energy intensive, trade exposed industries
- \$10 million Weatherization Plus Health program
- \$17.6 million Clean Energy Fund
- \$7.5 million University of Washington Clean Energy Institute
- \$16.8 million energy-related projects at state agencies
- \$4 million Mount Vernon Library Commons

Salmon Package



\$114 million in salmon-related investments

- \$100 million new landowner grant program for riparian habitat restoration
- \$5 million Centennial Clean Water program
- \$5 million green infrastructure for streamflow resilience
- \$1 million community-based public-private stormwater partnership
- \$2 million Deschutes Watershed Center
- \$1 million Upper Quinault river restoration project

Education



\$50.3 million West Sound Technical Skills Center

\$11.3 million Almira Elementary School

\$8.6 million K-12 School Seismic Safety Retrofit Program



\$35.5 million 4-year higher education institutions

\$42.7 million community and technical colleges

Human Services



\$5.3 million medical support for Department of Corrections

\$5.1 million McNeil Island investments

\$10.8 million Public Health Lab infrastructure

Natural Resources



\$6.3 million Department of Ecology clean-up projects

\$7 million Mount Saint Helens Wildlife Area - Hoffstadt Hills acquisition

\$3.3 million Puget Sound Corps

\$2.3 million forest road bridges

\$2 million Palouse to Cascades Trail – Crab Creek trestle east replacement



FOR MORE INFORMATION

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